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Central Purpose

- Provide equal access to information, ideas and knowledge through books, programs and other resources
- Support all people in their enjoyment of reading and pursuit of lifelong learning

Mission Statement

We welcome and support all people in their enjoyment of reading and lifelong learning. Working together, we strive to provide equal access to information, ideas, knowledge through books, programs and other resources. We believe in the freedom to read, to learn, to discover.

Key Facts

The Chicago Public Library (CPL) is a special place beyond home and work where people come to improve their lives, nourish their intellect or simply to be entertained. CPL is a leader in Chicago's diverse neighborhoods because it offers not only rich and current book collections, but also state of the art technology and programming and other benefits of its numerous cultural and public partnerships.

Currently, the CPL operates the central Harold Washington Library Center, the Sulzer and Woodson regional libraries and 73 branch libraries. Each library offers public programs and computer resources and is a valued community resource. With the opening of the new West Town and Altgeld branches in 2010, the City has replaced or built 55 libraries since 1989. The new Richard M. Daley, Greater Grand Crossing, Dunning and Little Village branches will open for public services in 2011 increasing the number of CPL locations to 80.

As the Chicago Public Schools continue to reshape its school libraries, the Chicago Public Library has increasingly become the primary out of school reference, research and instructional



resource for Chicago's public school students. In addition, the Chicago Public Library is the primary school library for Chicago's parochial, private, charter and home schooled students. Chicago's public libraries are open after school, during evenings, on weekends and during the summer. When schools are closed, libraries are open and are serving hundreds of thousands of students and their families with homework resources, state of the art technology, professional reference and the assistance of certified teachers. The role that libraries play in the day to day educational and lifelong learning needs of Chicago's students of all ages is essential for an informed and educated populace and for the future of our city.

The economic decline across the nation and in Chicago has made the Chicago Public Library more relevant than ever before. Chicagoans of all ages and backgrounds are using the Library's Job Seekers online and print resources along with the assistance of trained professionals to seek employment and/ or training for new careers. Today, more than 60% of the time of CPL's librarians and Cybernavigators is spent assisting Chicagoans searching online resources for work, applying for jobs online, drafting or redrafting resumes, and searching for educational opportunities. Hundreds of thousands of Chicagoans attend free financial literacy programs at the Chicago Public Library and take advantage of the Library's free books, cds, dvds, computers and author events to sustain their quality of life and access to critical information and lifelong learning. Without a strong and vital public library, Chicagoans would be without these essential resources.

Investments in facilities and personnel are made in accordance with the five-year strategic plan, CPL 2010. The plan builds on the mission and strengths of Chicago Public Library and challenges the department to pursue new opportunities. Through the plan, CPL has committed to: offer focused online research training to the public; measure the outcomes of its services and articulate these findings to stakeholders; expand and enhance program and partnership opportunities; and increasing awareness of CPL resources and programs.

Goals

During 2011, the Chicago Public Library will remain an essential resource to residents as many continue to struggle with new economic realities. Collections will be used for pleasure reading and research. The Library will sustain its annual circulation of 9.5 million items, the 2010 level.

CPL considers investments in resources to be investments in the success of Chicago's residents. In 2011, CPL expects to offer 2.9 million free one-hour internet sessions to the public which will equal the 2010 total. The public will continue to access library resources like free technology and training as they study, pursue job opportunities and seek advancement for themselves and their children

Critical Programs/Services to Assist Residents

CyberNavigators: CPL, under the Bank of America Computer Smarts program, brings trained instructors to neighborhood library locations to provide free computer training to the public. In the past two years, CyberNavigators have been increasingly assisting patrons with online job searches and resume writing.

Teacher in the Library: Providing high quality, professional after-school homework help to Chicago's children and youth each school year.

Summer Reading Programs (for both children and adults): Each summer the Library partners with a Chicago cultural institution to offer a summer of programs, events <u>and books</u>, organized around a theme. In 2010, 50,000 children read 1.2 million books and more than 5,000 adults took part, reading 11,000 books.

Kraft Great Kids: From October to April, the Library partners with the Chicago Park District to provide Monthly Family Night literacy programs at 12 parks. In June, July and August, the Library and Park District bring the Summer Reading Program to 24 parks/playlots via the Kraft Great Kids Kidsmobile, which provides activities including crafts, sports, and of course, reading.

Money Smart: Chicago Public Library partners with the Federal Reserve Bank of Chicago to provide year round financial literacy programs for teens and adults in libraries across the city.

Law at the Library: Partnering with the Chicago Bar Association, the Library offers free monthly presentations by experienced attorneys on various legal issues. The program allows participants to speak to a licensed attorney, free of charge.

YOUmedia, digital space for teens: an innovative, 21st century teen learning space at the Harold Washington Library Center (and soon to be expanded to three branches). High school age teens engaging with YOUmedia can access more than 100 laptop and desktop computers, as well as a variety of media creation tools and software, all of which allow them to stretch their imaginations and their digital media skills. By working both in teams and individually, teens have

an opportunity to engage in projects that promote critical thinking, creativity and skill building.

One Book, One Chicago: This award-winning program seeks to cultivate a culture of reading in our city by reinforcing the importance of reading together as a community. Twice annually – once in the spring and once in the fall – a book is selected and promoted to all of Chicago. Discussions of the selected book take place in more than 50 library locations as well as outside locations and public programs are created to further enrich the experience of reading the book.

CPL website resources: The Library's online presence offers patrons access to not only the Library's catalog, but also hundreds of subscription databases, online resources and downloadable media, 24 hours a day, 7 days a week. These

Employees

Full Time Positions	Amount	
	1128	

2011 Budget

Fund	Amount
Library Fund- Building and Sites	\$505,000
Library Fund – Maintenance & Ops.	\$54,680,971
Other Grant Fund	\$19,150,000**
TOTAL	\$74,335,971

^{**}Includes grants received and grants anticipated but not yet awarded by the State of Illinois or the CPL Foundation.

resources include *Hoover's Company Records, Morningstar Investment Research Center, Chicago Tribune* archives, *Chicago Defender* archives, *Wall Street Journal*, as well as industry specific journals.
Downloadable media include eBooks, audiobooks, video and music.

Especially for Job Searchers: in response to the increasing number of citizens coming to their local library for assistance with job searches, the CPL staff created an online job searching aid, working with Illinois workNet and other organizations. These web pages serve as a self-guided career guide, linking patrons to the advice, assistance and tips they need in their search for employment. Reference librarians and CyberNavigators report that approximately 60% of the requests they receive are from patrons asking for assistance with job searches.

Significant Dates

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Event	Date
Central Library exhibit: Chicago River 1999-2010	February 25 – September 2, 2011
Woodson Regional exhibit: A Ten Year Retrospective	February 2011 – September 2011
Strategic Planning	Start: March 2011; End: July 2011
Central Library exhibit: In Service to the Union: Civil War Artifacts	April 1, 2011 – July 17, 2011
All Staff Institute Day	May 4, 2011
Zena Sutherland Lecture	May 6, 2011
20th Anniversary of the Harold Washington Library Center	Programs throughout the year
One Book, One Chicago citywide reading and programs of selected titles.	
Spring title	Announce late February, early March
Fall title (10 th Anniversary)	Announce July or August
Branch openings and dedication:	
Richard M. Daley Branch:	Spring 2011
Greater Grand Crossing:	Spring 2011
Dunning:	Spring 2011
Little Village:	Fall 2011
Columbia College Story Week	March 14 – 17, 2011
Money Smart Week	April 2-9, 2011
Central Library exhibit: Actors, Plays and Stages: Early Theater in Chicago	April 29, 2011-May 15, 2012
Annual summer reading program for children & adults	
Children's program runs:	June 13, 2011 – August 6, 2011
Adult's program runs:	June 1, 2011 – July 31, 2011
Printers Row Lit Fest	June 4 & 5, 2011
DePaul Summer Reading Conference	July 15 & 17, 2011
Central Library exhibit: One Book, Many Interpretations, Second Edition	August 27, 2011 – April 15, 2012
Central Library exhibit: The Stories We Share: Twenty Eventful Years	Opens: September 30, 2011
At the Harold Washington Library Center	
Carl Sandburg Literary Award dinner	October 2011
Chicago Humanities Festival	November 5, 6, 12, 13, 2011
Bookamania	November 19, 2011

Private/Public Cooperative Agreements

Project

Master IGA between City & Public Building Commission of Chicago for branch library construction

The Chicago Public Library/Chicago Public Library System is a member of the Illinois Library & Information Network (ILLINET) administered by the Illinois State Library. Through this partnership the Library uses resource sharing with other libraries to fill the information, recreation and research needs of library users across the state. We also receive access to First Search databases from OCLC, ex. ArchiveGrid, WorldCat, Illinois Catalog, CAMIO, WorldCat and participate in training opportunities, literacy programs, cooperative cataloging, reference services and digital collections from OCLC.

Chicago Public Library Lead Department Contracts

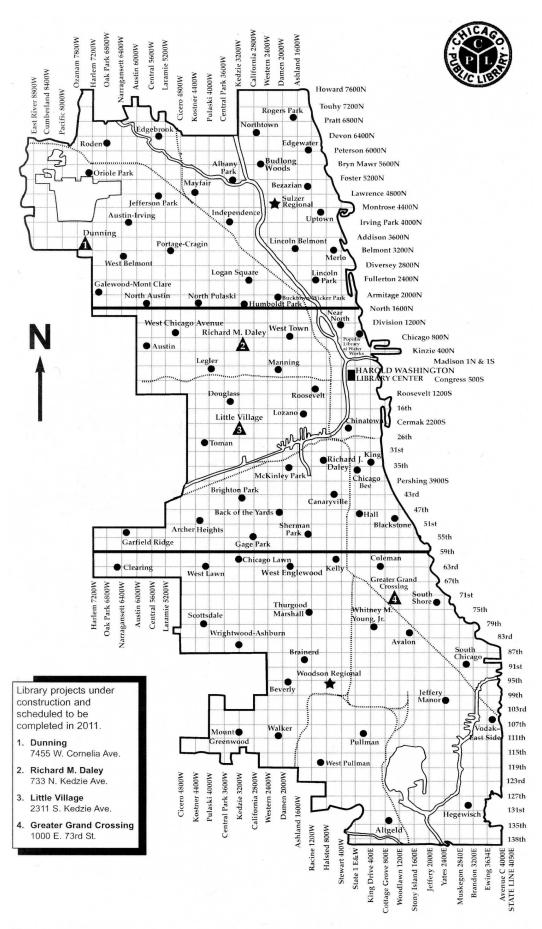
Vendor	Current Expiration
American Ideal Cleaning	5/13/2013
B & L Distributors	11/30/2013
Debi's Piano Tuning	12/31/2012
Desks, Inc.	7/31/2011
EM Grafix, Inc.	12/31/2011
Harrison and Company	10/31/2013
Harrison and Company	5/31/2011
Harrison and Company	4/30/2012
HF Book Binding	5/31/2011
Jorh Frame & Moulding	3/31/2012
National Graphx Imaging	1/4/2014
Q.C. Enterprises	2/15/2011
S & S Worldwide	7/31/2011
The Alasko Company	3/31/2013
The Library Corporation	7/31/2010
U.S. Equities (Department of General Services is lead, CPL is client department)	12/31/2011
Workforce Language Services	6/30/2011
Sole Proprietor Honorariums	NA

Active Grants

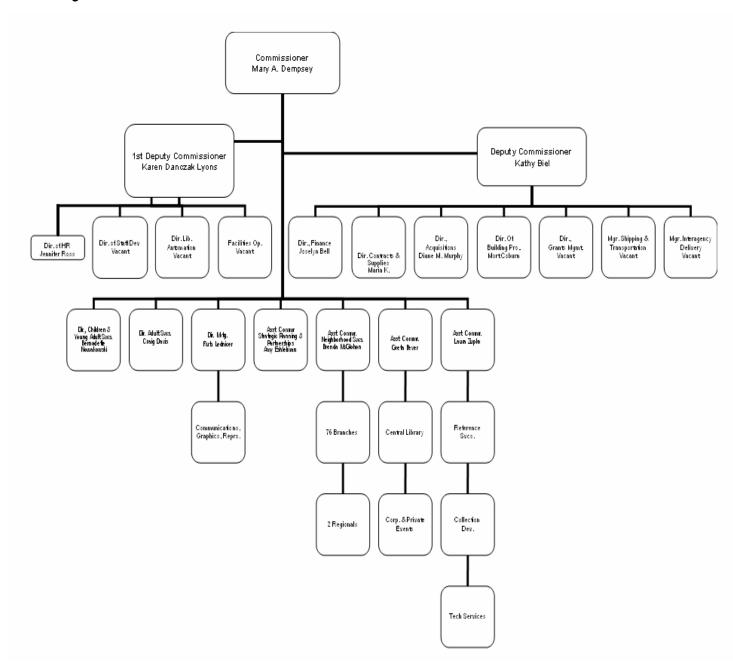
Source	Fed Aid / Project - Description	Start Date	End Date	Budget	
State	TALKING BOOK CENTER FY 2008/2010	7/1/2008	6/30/2011	\$	850,570
State	THE MARC OF QUALITY FY 10/11	7/1/2010	6/30/2011	\$	2,000
State	FY 10 PUBLIC LIBRARY PER CAPITA	7/1/2010	6/30/2011	\$	1,432,000
State	FY11 LIBRARY SYSTEM PER CAPITA GRANT	7/1/2010	6/30/2011	\$	2,306,790

Anticipated Grants

Antioipatoa Granto		
DCEO Edgewater Branch Capital Grant	Illinois Department of Commerce and Economic Opportunity	\$700,000
Illinois Library Development-Per Capita & Area	Illinois State Library	\$ 6,700,000
Independence Branch Capital Grant	Illinois Department of Commerce and Economic Opportunity	\$275,000
Live and Learn - Cataloging	State	\$ 2,000
Sub-Regional Library for Blind & Physically Handicapped- Talking Book Ctr	Illinois State Library	\$ 50,000
Edgewater Branch Capital Construction	DCEO	\$150,000
Illinois Humanities Council Library Programs	State	\$ 10,000
State Capital Construction Program	State	\$10,000,000
Independence Branch Capital Construction	State	\$500,000
Sub-Regional Library for Blind & Physically Handicapped- Talking Book Ctr	State Library	\$ 531,000



Organizational Chart



Capital Projects

Capital F		1		1
Program	Capital Project ID	Project Name	Funding Source	2010 Funding Amount
Library	32415	Dunning Branch Library	GENERAL OBLIGATION BOND - 2007	500,000
Library	32415	Dunning Branch Library	2008 LIBRARY BOND	5,000,000
Library	32415	Dunning Branch Library	DEPARTMENT OF COMMERCE & ECONOMIC OPPORTUNITY	1,400,000
Library	33683	Whitney Young Branch	2008 LIBRARY BOND	5,000,000
Library	33683	Whitney Young Branch	87TH/COTTAGE GROVE	1,000,000
Library	33684	Grand Crossing Branch Library	2008 LIBRARY BOND	3,371,700
Library	34048	WEST TOWN BRANCH LIBRARY	2008 LIBRARY BOND	1,500,128
Library	34048	WEST TOWN BRANCH LIBRARY	2009 G.O. BONDS	500,000
Library	34163	Little Village Branch Library	2008 LIBRARY BOND	7,000,000
Library	34374	RICHARD J. DALEY LIBRARY	NEIGHBORHOODS ALIVE 21 - 2003	150,000
Library	34374	RICHARD J. DALEY LIBRARY	2008 LIBRARY BOND	400,000
Library	34374	RICHARD J. DALEY LIBRARY	35TH AND HALSTED	5,000,000
Library	34375	WOODSON REGIONAL LIBRARY-COMPUTER COMMONS UPGRADE	2008 LIBRARY BOND	163,090
Library	34376	SULZER REGIONAL LIBRARY-COMPUTER COMMONS UPGRADE	2008 LIBRARY BOND	133,385
Library	34766	2010 CONSTRUCTION MANAGEMENT FOR LIBRARY BRANCHES	2008 LIBRARY BOND	327,558
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	Capital			2010 Funding
Program	Project ID	Project Name	Funding Source	<u>Amount</u>
		ALTGELD BRANCH	NEIGHBORHOODS ALIVE 21 -	
Library	34950	LIBRARY	2003	275,000
		HARSH COLLECTION	NEIGHBORHOODS ALIVE 21 -	
Library	34991	COMPACT SHELVING	2003	357,215
		SYSTEM WIDE		
		FURNITURE-BRANCH		
Library	35528	LIBRARIES	2008 LIBRARY BOND	149,525
		JEFFERY MANOR		
		BRANCH ADA		
	05540	AUTOMATIC DOOR	NEIGHBORHOODS ALIVE 21 -	40.000
Library	35549	OPERATION	2003	13,900
		LINCOLN BELMONT		
		BRANCH ADA		
		AUTOMATIC DOOR	NEIGHBORHOODS ALIVE 21 -	
Library	35550	OPERATION	2003	13,100

Unions Representing Department Employees

	processing population amproyees
Unions	
AFSCME	
Teamsters	